

# ARIZONA AUDITOR GENERAL ARIZONA SCHOOL DISTRICT SPENDING REPORT

## Fiscal Year 2020

This document provides a text-based representation of the numbers and other information presented in the graphics on the summary page. All data are for FY20 unless otherwise noted. Additional information about the data and measures indicated by hovering over blue information buttons or blue underlined text on the summary page be found on page four, or by seeing Appendix C of the full report.

### Descriptive information

District name: Roosevelt Elementary School District

County: Maricopa

Peer group(s): Operational 8 and Transportation 2<sup>1</sup>

Legislative district(s): 27

District location: City

Number of schools: 18

Graduation rate for fiscal year 2019: N/A

Students attending; Size: 7,872; Medium-large

5-year change in students attending: 14% decrease

Special education population: 14%

English learner population: 18%

Poverty rate for fiscal year 2019: 27%

Free/reduced meal eligibility: 89%

### Pie chart showing spending by operational area

**Instruction: 51.4%**

Peer average instruction: 51.8%

**Classroom spending: 69.1%**

Instruction: 51.4%

Student support: 10.5%

Instruction support: 7.2%

**Nonclassroom spending: 30.9%**

Administration: 10.3%

Plant operations: 11.3%

Food service: 5.7%

Transportation: 3.6%

### Table showing operational measures relative to peer averages

**Operational area: Administration**

**Measure: Cost per Pupil**

District: \$1,213

Peer average: \$1,119

State average: \$936

District cost relative to peer average: High

**Measure: Students per administrative position**

District: 56

Peer average: 64

State average: 65

**Operational area: Plant operations**

**Measure: Cost per square foot**

District: \$7.05

Peer average: \$6.73

State average: \$6.55

District cost relative to peer average: Comparable

**Measure: Square footage per student**

District: 189

Peer average: 148

State average: 160

District cost relative to peer average: Very High

**Operational area: Food service**

**Measure: Cost per meal**

District: \$3.07

Peer average: \$3.26

State average: \$3.46

District cost relative to peer average: Low

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

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### Table showing operational measures relative to peer averages (cont.)

#### Operational area—Transportation

##### Measure: Cost per mile

District: \$7.74

Peer average: \$7.11

State average: \$4.28

District cost relative to peer average: High

##### Measure: Cost per rider

District: NR

Peer average: \$1,210

State average: \$1,370

### Table showing per pupil spending by area

#### Operational spending—Classroom spending: Instruction

District 2019

\$5,345

District 2020

\$6,089

Peer average 2020

\$4,869

State average 2020

\$5,016

#### Operational spending—Classroom spending: Student support

District 2019

\$1,053

District 2020

\$1,241

Peer average 2020

\$757

State average 2020

\$796

#### Operational spending—Classroom spending: Instruction support

District 2019

\$755

District 2020

\$853

Peer average 2020

\$615

State average 2020

\$5,13

#### Operational spending—Nonclassroom spending: Administration

District 2019

\$1,137

District 2020

\$1,213

Peer average 2020

\$1,119

State average 2020

\$936

#### Operational spending—Nonclassroom spending: Plant operations

District 2019

\$1,205

District 2020

\$1,331

Peer average 2020

\$1,017

State average 2020

\$1,048

#### Operational spending—Nonclassroom spending: Food service

District 2019

\$592

District 2020

\$679

Peer average 2020

\$703

State average 2020

\$432

#### Operational spending—Nonclassroom spending: Transportation

District 2019

\$458

District 2020

\$429

Peer average 2020

\$348

State average 2020

\$395

#### Total operational spending

District 2019

\$10,545

District 2020

\$11,835

Peer average 2020

\$9,428

State average 2020

\$9,136

#### Nonoperational spending—Land and buildings

District 2019

\$1,493

District 2020

\$926

Peer average 2020

\$1,809

State average 2020

\$1,053

#### Nonoperational spending—Equipment

District 2019

\$690

District 2020

\$895

Peer average 2020

\$640

State average 2020

\$533

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### Table showing per pupil spending by area (cont.)

#### Nonoperational spending—Interest

|               |               |                   |                    |
|---------------|---------------|-------------------|--------------------|
| District 2019 | District 2020 | Peer average 2020 | State average 2020 |
| \$320         | \$483         | \$374             | \$273              |

#### Nonoperational spending—other

|               |               |                   |                    |
|---------------|---------------|-------------------|--------------------|
| District 2019 | District 2020 | Peer average 2020 | State average 2020 |
| \$14          | \$15          | \$218             | \$175              |

#### Total nonoperational spending

|               |               |                   |                    |
|---------------|---------------|-------------------|--------------------|
| District 2019 | District 2020 | Peer average 2020 | State average 2020 |
| \$2,517       | \$2,319       | \$3,041           | \$2,034            |

#### Total per pupil spending

|               |               |                   |                    |
|---------------|---------------|-------------------|--------------------|
| District 2019 | District 2020 | Peer average 2020 | State average 2020 |
| \$13,062      | \$14,154      | \$12,469          | \$11,170           |

### Bar chart showing the percentage point change in spending by operational area (fiscal year 2014 versus 2019)

Instruction: 7%  
 Student support: 1.3%  
 Instruction support: -1.3%  
 Administration: -3.7%  
 Plant operations: -0.1%  
 Food service: -3.1%  
 Transportation: -0.1%

### Table showing lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

|                           |                    |
|---------------------------|--------------------|
| <b>Lowest and Highest</b> | <b>Most recent</b> |
| Lowest: 2013, 43.5%       | 2019: 50.7%        |
| Highest: 2006, 59.7%      | 2020: 51.4%        |

### Table showing COVID-19 federal relief grant spending

|  |  |
|--|--|
| <b>Total federal relief grant spending</b> | <b>Per pupil federal relief grant spending</b> |
| District: \$3,925,982                      | District: \$499                                |
| Peer average: \$595,751                    | Peer average: \$90                             |

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

### Line graph showing average teacher salary

|  |                                      |
|--|--------------------------------------|
| <b>District average teacher salary</b> | <b>District amount from Prop 301</b> |
| 2017: \$48,986                         | 2017: \$5,181                        |
| 2018: \$52,936                         | 2018: \$2,817                        |
| 2019: \$53,064                         | 2019: \$7,614                        |
| 2020: \$59,138                         | 2020: \$6,627                        |
| <b>State average teacher salary</b>    |                                      |
| 2017: \$48,372                         |                                      |
| 2018: \$48,951                         |                                      |
| 2019: \$52,441                         |                                      |
| 2020: 54,81                            |                                      |

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### Table showing other measures

#### District students per teacher

2017: 19.2  
2018: 18.9  
2019: 18.2  
2020: 17.2

#### District average years of teacher experience

2017: 9.3  
2018: 9.8  
2019: 10.4  
2020: 10.2

#### District percentage of teachers in first 3 years

2017: 22%  
2018: 18%  
2019: 13%  
2020: 19%

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## Additional Information

### Peer group(s)

To compare districts' spending relative to peer averages, operational peer groups were developed using district size, type and location. To compare districts' transportation costs per mile and per rider relative to peer averages, transportation peer groups were developed using location and a five-year average of miles per rider. For more information about peer groups, see Appendix C of the full report. For the districts included in each peer group, see Appendix A of the full report.

### Spending by operational area

Operational spending includes costs for the district's day-to-day operations and excludes costs to acquire capital assets, interest, and programs such as adult education that are outside of preschool through grade 12 education. Most school district funding is based on the number of students attending, and districts can choose in which areas to spend it, so spending more in 1 area results in having less to spend in other areas.

### Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Instructional spending includes primarily salaries and benefits for teachers, teachers' aides, and substitute teachers; and student and teacher supplies, textbooks, workbooks, and instructional software. The instructional spending percentage is total instructional spending divided by total spending for the district's day-to-day operations (excludes capital, interest and non-K-12 spending).

### COVID-19 federal relief grant spending

This graphic shows the total district (and peer districts, on average) reported from federal CARES Act funding distributed through the Governor's Office and ADE. These numbers do not include any spending from other sources the districts may have used to respond to the COVID-19 pandemic.

### Average teacher salary and other measures

Average teacher salary is the total spending for certified teacher salaries (excluding substitute teachers) divided by the total number of certified teachers and includes salaries paid for teaching duties, including Proposition 301 monies, but does not include any salaries paid for additional duties such as cocurricular activities and athletics.

### Students per teacher

Students per teacher is total students attending divided by total certified teachers. Total certified teachers includes special-area teachers such as art, music, and physical education teachers.